

APPENDIX 1

	Total 2019/20 Balance	Total 2020/21 Balance	Value of WG Grants Issued	Adjusted Balance	Increase on 2019/20	Adjusted Increase on 2019/20
EA001 Adamsdown Primary School	-62,541.98	-260,259.24	79,547.81	-180,711.43	-197,717.26	-118,169.45
EA002 Albany Primary School	-24,822.99	-153,815.29	77,232.68	-76,582.61	-128,992.30	-51,759.62
EA003 Allensbank Primary School	-33,916.35	-53,158.52	39,222.09	-13,936.43	-19,242.17	19,979.92
EA004 All Saints C.W. Primary School	-52,377.15	-73,913.32	30,727.05	-43,186.27	-21,536.17	9,190.88
EA005 Baden Powell Primary School	43,052.08	-135,384.61	69,785.41	-65,599.20	-178,436.69	-108,651.28
EA006 Birchgrove Primary School	-158,808.56	-199,803.92	68,523.64	-131,280.28	-40,995.36	27,528.28
EA007 Bishop Childs C.W. Primary School	2,811.76	-58,440.89	38,295.10	-20,145.79	-61,252.65	-22,957.55
EA008 Bryn Celyn Primary School	-18,186.50	-32,577.33	33,013.71	436.37	-14,390.83	18,622.87
EA009 Bryn Deri Primary School	-20,098.04	-77,599.09	42,489.62	-35,109.47	-57,501.05	-15,011.43
EA010 Bryn Hafod Primary School	-91,170.69	-246,080.38	75,335.07	-170,745.31	-154,909.69	-79,574.62
EA014 Christ The King R.C. Primary School	-77,310.72	-106,719.05	39,439.04	-67,280.01	-29,408.33	10,030.71
EA015 Coed Glas Primary School	-54,726.40	-137,621.07	88,326.52	-49,294.55	-82,894.67	5,431.85
EA016 Coryton Primary School	-11,338.64	-50,301.24	38,591.07	-11,710.17	-38,962.60	-371.53
EA017 Creigiau Primary School	-61,993.19	-110,943.65	68,270.34	-42,673.31	-48,950.46	19,319.88
EA020 Danescourt Primary School	13,910.38	-74,409.26	79,186.66	4,777.40	-88,319.64	-9,132.98
EA023 Fairwater Primary School	-65,338.65	-96,432.22	40,634.00	-55,798.21	-31,093.57	9,540.44
EA024 Gabalfa Primary School	-38,943.44	-120,715.48	49,307.02	-71,408.46	-81,772.04	-32,465.02
EA025 Gladstone Primary School	-40,567.21	-87,878.34	40,503.20	-47,375.14	-47,311.13	-6,807.93
EA026 Glan Yr Afon Primary School	26,772.91	-108,600.43	24,856.12	-83,744.31	-135,373.34	-110,517.22
EA029 Grangetown Primary School	-55,862.59	-172,589.12	67,994.73	-104,594.39	-116,726.53	-48,731.80
EA030 Grangetown Nursery School	-63,488.47	-56,603.21	19,494.64	-37,108.57	6,885.26	26,379.90
EA031 Greenway Primary School	-118,845.57	-109,147.66	44,465.60	-64,682.07	9,697.91	54,613.50
EA032 Gwaelod-y-Garth Primary School	1,445.01	-116,420.32	49,657.75	-66,762.57	-117,865.33	-68,207.58
EA034 Hawthorn Primary School	-73,668.02	-95,359.11	43,332.73	-52,026.37	-21,691.09	21,641.65
EA035 Herbert Thompson Primary School	-50,362.82	-138,551.92	89,501.79	-49,050.13	-88,189.10	1,312.69
EA036 Holy Family R.C. Primary School	-45,135.08	-76,179.72	27,776.83	-48,402.89	-31,044.64	-3,267.81
EA038 Hywel Dda Primary School	-83,483.43	-238,844.24	76,790.73	-162,053.50	-155,360.81	-78,570.07
EA039 Kitchener Primary School	-37,627.55	-166,424.56	81,170.17	-85,254.39	-128,797.01	-47,626.84
EA040 Lakeside Primary School	-79,778.46	-302,402.01	80,293.25	-222,108.76	-222,623.55	-142,330.30
EA041 Lansdowne Primary School	-71,926.62	-105,696.98	70,384.68	-35,312.31	-33,770.36	36,614.31
EA042 Llandaff C.W. Primary School	-57,107.91	-146,092.47	69,913.28	-76,179.19	-88,984.56	-19,071.28
EA043 Llanedeyrn Primary School	2,474.28	-132,932.56	69,085.48	-63,847.08	-135,406.84	-16,321.36
EA044 Llanishen Fach Primary School	-46,018.22	-125,576.77	81,852.70	-43,724.07	-79,558.55	2,294.15
EA045 Llysfaen Primary School	-63,228.44	-128,934.27	73,591.98	-55,342.29	-65,705.83	7,886.15
EA048 Meadowlane Primary School	-32,335.74	-72,631.80	60,099.95	-12,531.85	-40,296.06	19,803.89
EA049 Millbank Primary School	-18,353.34	-69,640.11	44,412.85	-25,227.25	-51,286.77	-6,873.91
EA050 Moorland Primary School	-38,471.60	-137,868.32	78,537.48	-59,330.84	-99,396.72	-20,859.24
EA052 Mount Stuart Primary School	-103,733.45	-124,873.68	80,344.11	-44,529.57	-21,140.23	59,203.88
EA053 Ninian Park Primary School	-141,416.73	-383,395.74	112,747.37	-270,648.37	-241,979.01	-129,231.64
EA054 Pontprennau Primary School	52,913.87	-105,439.84	59,151.19	-46,288.65	-158,353.71	-99,202.52
EA055 Oakfield Primary School	-112,340.76	-204,869.93	75,776.84	-129,093.09	-92,529.17	-16,752.33
EA056 Pentrebane Primary School	-35,840.85	-112,105.01	42,384.71	-69,720.30	-76,264.16	-33,879.45
EA057 Pentyrch Primary School	1,376.44	-36,906.63	26,861.85	-10,044.78	-38,283.07	-11,421.22
EA058 Pen-y-Bryn Primary School	-50,595.20	-104,262.78	45,579.63	-58,683.15	-53,667.58	-8,087.95
EA059 Peter Lea Primary School	-27,435.50	-68,878.22	59,931.19	-8,947.03	-41,442.72	18,488.47
EA060 Radnor Primary School	-59,732.51	-102,457.39	50,595.05	-51,862.34	-42,724.88	7,870.17
EA061 Radyr Primary School	-40,003.67	-146,978.41	74,890.84	-72,087.56	-106,974.74	-32,083.89
EA062 Rhiwbeina Primary School	-88,419.63	-230,005.97	111,862.23	-118,143.74	-141,586.34	-29,724.11
EA063 Rhydyppenau Primary School	-86,469.35	-174,007.11	85,916.86	-88,090.25	-87,537.76	-1,620.90
EA064 Roath Park Primary School	-113,520.21	-244,191.17	80,811.14	-163,380.03	-130,670.96	-49,859.82
EA065 Rumney Primary School	41,183.22	-145,511.61	77,925.58	-67,586.03	-186,694.83	-108,769.25
EA068 Severn Primary School	-37,715.69	-156,514.40	86,568.72	-69,945.68	-118,798.71	-32,229.99
EA069 Springwood Primary School	-44,885.81	-101,623.67	42,491.88	-59,131.79	-56,737.86	-14,245.98
EA070 Stacey Primary School	-26,061.51	-116,800.68	41,668.64	-75,132.04	-90,739.17	-49,070.53
EA071 St Alban's R.C. Primary School	4,446.97	-8,380.78	28,239.90	19,859.12	-12,827.75	15,412.15
EA073 St Bernadette's R.C. Primary School	-82,089.56	-93,351.46	43,605.70	-49,745.76	-11,261.90	32,343.80
EA074 St Cadoc's R.C. Primary School	-86,279.01	-182,153.04	59,664.26	-122,488.78	-95,874.03	-36,209.77
EA075 St Cuthbert's R.C. Primary School	-39,115.66	-100,641.84	25,076.48	-75,565.36	-61,526.18	-36,449.70
EA076 St David's C.W. Primary School	-38,293.15	-123,403.93	43,750.31	-79,653.62	-85,110.78	-41,360.47
EA077 St Fagan's C.W. Primary School	-31,289.74	-100,650.56	39,321.24	-61,329.32	-69,360.82	-30,039.58
EA078 St Francis R.C. Primary School	47,374.19	-180,364.18	61,822.10	-118,542.08	-227,738.37	-165,916.27
EA079 St John Lloyd R.C. Primary School	-53,770.95	-120,934.36	60,003.08	-60,931.28	-67,163.41	-7,160.33
EA080 St Joseph's R.C. Primary School	-60,267.80	-163,675.36	38,718.50	-124,956.86	-103,407.56	-64,689.06
EA081 St Mary's R.C. Primary School	-169.85	-51,118.21	46,764.90	-4,353.31	-50,948.36	-4,183.46
EA082 St Mary The Virgin C.W. Primary School	-11,818.42	-58,472.07	41,888.99	-16,583.08	-46,653.65	-4,764.66
EA083 St Mellons C.W. Primary School	-35,038.04	-45,138.80	22,293.21	-22,845.59	-10,100.76	12,192.45
EA084 St Monica's C.W. Primary School	-42,507.49	-50,813.90	27,860.82	-22,953.08	-8,306.41	19,554.41
EA085 St Patrick's R.C. Primary School	-18.05	-81,196.19	51,015.03	-30,181.16	-81,178.14	-30,163.11
EA086 St Paul's C.W. Primary School	-25,482.71	-73,467.88	38,584.84	-34,883.04	-47,985.17	-9,400.33
EA087 St Peter's R.C. Primary School	-132,371.46	-201,352.11	81,165.31	-120,186.80	-68,980.65	12,184.66
EA088 St Philip Evans R.C. Primary School	882.68	-68,070.98	68,394.22	323.24	-68,953.66	-559.44
EA089 Thornhill Primary School	7,596.17	-102,509.05	76,415.79	-26,093.26	-110,105.22	-33,689.43
EA090 Tongwynlais Primary School	-14,830.63	-20,809.77	36,734.19	15,924.42	-5,979.14	30,755.05
EA091 Ton-yr-Ywen Primary School	-2,449.16	-98,688.57	79,117.07	-19,571.50	-96,239.41	-17,122.34
EA092 Treddegarville C.W. Primary School	-48,668.05	-100,100.73	46,555.38	-53,545.35	-51,432.68	-4,877.30
EA093 Trelai Primary School	-52,919.04	-243,325.40	65,041.75	-178,283.65	-190,406.36	-125,364.61
EA094 Tremorfa Nursery School	-16,693.80	-51,308.02	15,904.79	-35,403.23	-34,614.22	-18,709.43
EA098 Willowbrook Primary School	-42,273.78	-176,407.73	76,817.08	-99,590.65	-134,133.95	-57,316.87
EA100 Windsor Clive Primary School	-61,612.20	-148,062.77	75,690.52	-72,372.25	-86,450.57	-10,760.05

EA101	Ysgol Bro Eirwg	-66,873.16	-120,350.08	76,311.71	-44,038.37	-53,476.92	22,834.79
EA102	Ysgol Gymraeg Coed-y-Gof	-81,654.04	-175,973.76	57,806.57	-118,167.20	-94,319.72	-36,513.16
EA103	Ysgol Melin Gruffydd	-74,164.83	-203,706.88	79,852.92	-123,853.96	-129,542.05	-49,689.13
EA104	Ysgol Pencae	-76,609.12	-129,824.61	39,234.56	-90,590.05	-53,215.49	-13,980.93
EA105	Ysgol Pwll Coch	-31,730.02	-85,857.91	71,286.14	-14,571.77	-54,127.89	17,158.25
EA106	Ysgol-y-Berllan Deg	-20,943.38	-115,022.93	77,880.70	-37,142.23	-94,079.55	-16,198.85
EA107	Ysgol Mynydd Bychan	-32,513.73	-117,820.31	46,640.09	-71,180.22	-85,306.58	-38,666.49
EA108	Ysgol Gymraeg Treganna	-69,800.25	-185,426.98	118,539.89	-66,887.09	-115,626.73	2,913.16
EA109	Ysgol-y-Wern	-135,514.27	-329,835.78	111,136.30	-218,699.49	-194,321.51	-83,185.22
EA110	Ysgol Glan Morfa	-38,384.62	-137,946.96	46,662.08	-91,284.88	-99,562.34	-52,900.26
EA111	Ysgol Gymraeg Nant Caerau	-29,747.92	-103,343.87	43,502.94	-59,840.93	-73,595.95	-30,093.01
EA113	Ysgol Gynradd Gymraeg Pen Y Groes	-43,175.27	-88,136.86	24,341.68	-63,795.18	-44,961.59	-20,619.91
EA114	Ysgol Pen Y Pil	-10,553.01	-52,730.33	41,474.02	-11,256.31	-42,177.32	-703.30
EA115	Ysgol Glan Ceubal	-875.88	-63,963.19	34,382.92	-29,580.28	-63,087.31	-28,704.40
EA116	Pencaerau Primary	-44,305.50	-97,889.31	45,124.45	-52,764.86	-53,583.81	-8,459.36
EA117	Trowbridge Primary	-55,908.89	-133,096.97	36,967.15	-96,129.81	-77,188.08	-40,220.92
EA246	ICC Ely	-64,874.67	-214,436.45	18,720.23	-195,716.22	-149,561.78	-130,841.55
EA247	Glyncoeed Primary School	-75,883.23	-210,790.76	66,772.43	-144,018.33	-134,907.53	-68,135.10
EA248	Marlborough Primary School	-52,389.59	-222,555.66	85,753.88	-136,801.78	-170,166.07	-84,412.19
EA249	Whitchurch Primary School	-248,202.89	-179,688.68	113,175.76	-66,512.93	68,514.21	181,689.96
EA250	Howardian Primary School	-73,312.79	-117,982.68	58,808.75	-59,173.93	-44,669.89	14,138.86
EA251	Ysgol Hamadryad	-28,865.48	-37,665.16	32,276.91	-5,388.24	-8,799.68	23,477.24
Total Primary & Nusery		-4,704,006.37	-12,903,814.54	5,884,248.14	-7,019,566.40	-8,199,808.17	-2,315,560.03
EA120	Corpus Christi R.C. High School	-196,015.55	-320,293.75	183,905.35	-136,388.40	-124,278.20	59,627.15
EA121	Mary Immaculate High School	-262,688.42	-380,206.47	138,824.46	-241,382.01	-117,518.05	21,306.41
EA122	St Illtyd's R.C. High School	-34,442.10	-346,005.29	158,904.27	-187,101.02	-311,563.19	-152,658.92
EA123	Bishop Of Llandaff C.W. High School	-18,648.76	-256,866.35	211,230.22	-45,636.13	-238,217.59	-26,987.37
EA125	Cantonian High School	749,500.82	260,142.38	133,722.57	393,864.95	-489,358.44	-355,635.87
EA126	Cardiff High School	-634,606.91	-1,156,657.87	291,411.72	-865,246.15	-522,050.96	-230,639.24
EA127	Cathays High School	-39,235.59	-345,045.62	166,492.04	-178,553.58	-305,810.03	-139,317.99
EA128	Fitzalan High School	-32,671.28	-301,240.28	311,788.73	10,548.45	-268,569.00	43,219.73
EA132	Llanishen High School	-7,732.30	-604,599.56	273,934.02	-330,665.54	-596,867.26	-322,933.24
EA134	Radyr Comprehensive	-38,717.68	-465,520.09	218,874.40	-246,645.69	-426,802.41	-207,928.01
EA136	St Teilo's C.W. High School	-219,878.97	-709,647.44	244,905.18	-464,742.26	-489,768.47	-244,863.29
EA137	Whitchurch High School	111,968.02	-636,602.30	403,335.36	-233,266.94	-748,570.32	-345,234.96
EA138	Willows High School	-51,272.69	-330,526.65	125,690.02	-204,836.63	-279,253.96	-153,563.94
EA139	Ysgol Gyfun Gymraeg Glantaf	120,446.39	-384,633.00	230,529.65	-154,103.35	-505,079.39	-274,549.74
EA140	Ysgol Gyfun Gymraeg Plasmawr	98.85	-309,064.12	201,489.20	-107,574.92	-309,162.97	-107,673.77
EA141	Ysgol Gyfun Bro Edern	-177,066.73	-475,407.35	150,068.09	-325,339.26	-298,340.62	-148,272.53
EA142	Eastern HS	-186,789.57	-608,636.14	172,410.65	-436,225.49	-421,846.57	-249,435.92
EA143	Cardiff West Comm HS	310,318.00	494,204.51	139,409.83	633,614.34	183,886.51	323,296.34
Total Secondary		-607,434.47	-6,876,605.39	3,756,925.76	-3,119,679.63	-6,269,170.92	-2,512,245.16
EA150	The Court School	-17,087.38	-62,325.27	13,504.21	-48,821.06	-45,237.89	-31,733.68
EA151	Riverbank School	-52,431.31	-126,700.29	18,809.34	-107,890.95	-74,268.98	-55,459.64
EA152	Ty Gwyn School	-166,487.94	-346,760.67	42,620.36	-304,140.31	-180,272.73	-137,652.37
EA153	Woodlands High School	-76,393.60	-163,140.74	27,452.58	-135,688.16	-86,747.14	-59,294.56
EA154	Greenhill School	-76,272.97	-190,378.19	15,839.68	-174,538.51	-114,105.22	-98,265.54
EA155	Meadowbank School	-66,735.09	-152,513.11	11,036.37	-141,476.74	-85,778.02	-74,741.65
EA156	The Hollies School	-49,068.11	-296,488.46	25,759.72	-270,728.74	-247,420.35	-221,660.63
Total Special		-504,476.40	-1,338,306.73	155,022.25	-1,183,284.48	-833,830.33	-678,808.08
GRAND TOTAL ALL SCHOOLS		-5,815,917.24	-21,118,726.66	9,796,196.15	-11,322,530.51	-15,302,809.42	-5,506,613.27